

DISHMAN PHARMACEUTICALS AND CHEMICALS LIMITED

Bhadr-Raj Chambers, Swastik Cross Roads, Navrangpura, Ahmedabad-380 009

UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 30th JUNE, 2008
(Rupees in Lakhs)

Sr. No.	PARTICULARS	STANDALONE			CONSOLIDATED		
		3 months ended 30-06-2008	Corresponding 3 months ended in the previous year 30-06-2007	Previous accounting year ended 31-03-2008	3 months ended 30-06-2008	Corresponding 3 months ended in the previous year 30-06-2007	Previous accounting year ended 31-03-2008
		Unaudited	Unaudited	Audited	Unaudited	Unaudited	Audited
1	Net Sales/Income From Operations	11,001.92	7,047.00	35,920.03	23,587.12	16,795.46	80,307.62
2	Other Income	(781.79)	678.07	457.90	(1,412.99)	1,065.46	4,765.94
3	Income from Associates	-	-	-	(0.06)	(0.07)	0.56
4	Total Income (1+2+3)	10,220.13	7,725.07	36,377.93	22,174.07	17,860.85	85,074.12
5	Expenditure:						
	a) (Inc)/Dec in Stock in trade	(209.27)	(509.56)	(1,557.20)	(1,074.22)	(341.84)	(2,159.12)
	b) RM Consumption	4,196.63	2,981.16	12,543.56	6,531.24	4,315.69	24,027.90
	c) Purchase of traded/outsourced goods	34.17	1,126.92	7,376.24	441.77	1,895.85	7,450.46
	d) Employee Cost	857.86	584.12	2,840.29	6,711.03	4,968.30	21,539.92
	e) Depreciation	458.27	412.46	1,681.65	1,444.17	893.40	4,718.52
	f) Other Expenditures	1,443.95	1,236.21	5,510.88	4,346.24	3,218.03	14,161.54
	g) Total	6,781.61	5,831.31	28,395.42	18,400.23	14,949.43	69,739.22
6	PBIT	3,438.52	1,893.76	7,982.51	3,773.84	2,911.42	15,334.90
7	Interest & Financial Charges (Net)	404.18	158.48	721.35	925.19	611.04	3,049.83
8	Exceptional Items	-	-	-	-	-	-
9	Profit (+)/ Loss (-) from Ordinary Activities before tax (4)-(5+7+8)	3,034.34	1,735.28	7,261.16	2,848.65	2,300.38	12,285.07
10	Tax expense	50.05	161.13	1,123.05	75.84	161.26	133.32
	- Current Tax net off MAT	-	35.13	638.88	20.07	35.26	673.89
	- Deferred	44.04	122.55	459.95	49.76	122.55	(565.10)
	- Fringe Benefit	6.01	3.45	24.22	6.01	3.45	24.53
11	Net Profit (+)/ Loss (-) from Ordinary Activities after tax (9-10)	2,984.29	1,574.15	6,138.11	2,772.81	2,139.12	12,151.75
12	Extraordinary Items (net of tax expense)	-	-	-	-	-	-
13	Prior Period Expenses	7.23	0.79	9.24	7.36	(10.46)	8.03
14	Short provision of Income Tax	-	-	173.06	-	-	173.04
15	Net Profit (+)/ Loss (-) for the period (11)-(12+13+14)	2,977.06	1,573.36	5,955.81	2,765.45	2,149.58	11,970.68
16	Paid -up Equity Share Capital (Face Value of Rs 2/- per share)	1,613.94	1,474.65	1,593.68	1,613.94	1,474.65	1,593.68
17	Reserves Excluding Revaluation Reserves	-	-	43,607.26	-	-	52,641.13
18	Basic and Diluted EPS (before & after Extraordinary Items)	-	-	-	-	-	-
	Basic EPS (in Rs.Not annualised)	3.70	2.16	7.81	3.44	2.94	15.70
	Diluted EPS (in Rs.Not annualised)	3.67	1.94	7.35	3.41	2.65	14.75
19	Public Shareholding	-	-	-	-	-	-
	- Number of Equity Shares	31727086	24762557	30719063	31727086	24762557	30719063
	- Percentage of Shareholding	39.32	33.58	38.55	39.32	33.58	38.55

Segment wise Revenue ,Result and Capital Employed					(Rupees in Lakhs)		
Sr. No	PARTICULARS	3 months ended 30-06-2008	Corresponding 3 months ended in the previous year 30-06-2007	Previous accounting year ended 31-03-2008	3 months ended 30-06-2008	Corresponding 3 months ended in the previous year 30-06-2007	Previous accounting year ended 31-03-2008
		Unaudited	Unaudited	Audited	Unaudited	Unaudited	Audited
1	Segment Revenue						
	-CRAMS	8,849.51	3,940.07	18,784.82	18,247.70	12,638.62	60,162.09
	-Marketable Molecules (MM)	2,152.41	3,106.93	15,250.69	5,339.42	4,156.84	18,261.00
	-Others	-	-	1,884.52	-	-	1,884.53
	Total	11,001.92	7,047.00	35,920.03	23,587.12	16,795.46	80,307.62
	Less: Inter-segment Revenue	-	-	-	-	-	-
	Net Sales /Income from Operation	11,001.92	7,047.00	35,920.03	23,587.12	16,795.46	80,307.62
2	Segment Results {Profit/(Loss) before tax and interest from each segment}						
	-CRAMS	2,941.30	1,243.13	5,539.97	2,879.54	2,225.96	13,038.71
	-Marketable Molecules (MM)	298.27	650.63	2,015.24	695.42	685.53	1,875.28
	-Others	-	-	303.38	-	-	420.91
	Total	3,239.57	1,893.76	7,858.58	3,574.96	2,911.49	15,334.90
	Less: Interest	404.18	158.48	721.35	925.19	611.04	3,049.83
	Less: Other un-allocable expenditures net off un-allocable income	(198.95)	-	(123.92)	(198.88)	0.07	-
	Total Profit Before Tax	3,034.34	1,735.28	7,261.16	2,848.65	2,300.38	12,285.07
3	Capital Employed (Segment Assets-Segment liabilities)						
	-CRAMS	31,820.57	12,163.60	20,853.74	36,816.02	19,753.79	33,888.86
	-Marketable Molecules (MM)	6,626.13	7,656.01	6,779.06	12,873.94	8,379.48	7,736.83
	-Others	13,557.62	12,510.97	20,552.79	12,250.45	9,769.14	18,157.70
	Total	52,004.32	32,330.58	48,185.59	61,940.41	37,902.41	59,783.39

On behalf of the Board

Place: Ahmedabad
Date: 30th July, 2008

Shri J R Vyas
Managing Director