

DISHMAN PHARMACEUTICALS AND CHEMICALS LIMITED

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Part I : Statement of Unaudited Standalone / Consolidated Results for Quarter and Half Year Ended 30-09-2016

(Rupees in Crores / in Ten Million)

Sr. No.	PARTICULARS	STANDALONE				
		For The Quarter ended 30-09-2016	For The Preceding Quarter ended 30-06-2016	For The Corresponding Quarter ended 30-09-2015	For The Half Year ended 30-09-2016	For The Corresponding Half Year ended 30-09-2015
		Unaudited	Unaudited	Unaudited	Unaudited	Unaudited
1	Income From Operations					
	a) Sales / income from operations	112.96	85.24	101.17	198.20	233.90
	b) Other Operating Income	7.52	7.36	3.00	14.88	6.77
	Total Income from operations	120.48	92.60	104.17	213.08	240.67
2	Expenses					
	a) Cost of material consumed	37.03	33.19	44.43	70.22	92.17
	b) Purchase of stock-in-trade	-	0.06	-	0.06	-
	c) Changes in inventories of finished goods, work-in-progress and stock-in-trade	(0.45)	(8.17)	(2.30)	(8.62)	9.07
	d) Employee benefits expense	19.87	15.41	15.46	35.28	30.33
	e) Depreciation and amortisation expense	11.48	11.20	10.94	22.68	22.28
	f) Other Expenditure	20.94	19.17	15.88	40.11	38.22
	Total expenses	88.87	70.86	84.41	159.73	192.07
3	Profit / (Loss) from Operations before Other Income, finance costs and exceptional items (1-2)	31.61	21.74	19.76	53.35	48.60
4	Other Income	25.47	5.13	49.78	30.60	58.84
5	Profit / (Loss) from ordinary activities before finance costs and exceptional items (3+4)	57.08	26.87	69.54	83.95	107.44
6	Finance costs	9.97	16.30	18.97	26.27	44.90
7	Profit/(Loss) from ordinary activities after finance costs but before exceptional items (5-6)	47.11	10.57	50.57	57.68	62.54
8	Exceptional Items	-	-	-	-	-
9	Profit/(Loss) from Ordinary Activities before tax (7+8)	47.11	10.57	50.57	57.68	62.54
10	Tax expense	9.36	2.15	11.70	11.51	15.85
11	Net Profit/(Loss) for the period (9-10)	37.75	8.42	38.87	46.17	46.69
12	Income from Associates	-	-	-	-	-
13	Minority Interest	-	-	-	-	-
14	Net Profit / (Loss) after taxes, minority interest and share of profit / (loss) of associates (11+12+13)	37.75	8.42	38.87	46.17	46.69
15	Other Comprehensive Income (Net of Tax)	0.40	-	0.83	0.40	1.47
16	Total Comprehensive Income (After Tax) (14+15)	38.15	8.42	39.70	46.57	48.16
17	Paid -up Equity Share Capital (Face Value of Rs 2/- per equity share)	32.28	32.28	16.14	32.28	16.14
19	Basic and Diluted EPS (before & after Extraordinary Items) (of Rs. 2 each)	-	-	-	-	-
	i) Basic EPS (Not annualised)	2.34	0.52	2.41	2.86	2.89
	ii) Diluted EPS (Not annualised)	2.34	0.52	2.41	2.86	2.89
	See accompanying notes to the financial results					

