

**DISHMAN PHARMACEUTICALS AND CHEMICALS LIMITED**  
 Bhadr-Fal Chambers, Swastik Cross Roads, Navrangpura, Ahmedabad-380 009  
 Part I : Statement of Standalone / Consolidated Audited Results for The Quarter and Year Ended 31-03-2014  
 CIN:L24230GJ1983PLC0006329

(Rupees in Lacs)

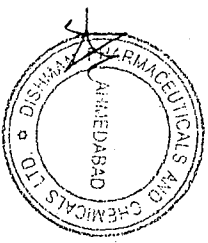
Sr. No	PARTICULARS	STANDALONE				CONSOLIDATED			
		For The Quarter ended 31-03-2014	For The Quarter ended 31-12-2013	For The Quarter ended 31-03-2013	For The Year ended 31-03-2014	For The Quarter ended 31-03-2014	For The Quarter ended 31-12-2013	For The Quarter ended 31-03-2013	For The Year ended 31-03-2014
1	Income From Operations	Audited	Unaudited	Audited	Audited	Audited	Unaudited	Audited	Audited
	a) Net sales/income from operations (Net of excise duty)	15,690.49	10,423.74	16,210.38	47,139.27	40,065.20	31,342.43	34,545.63	137,323.75
	b) Other Operating Income	65.37	20.32	16.67	128.84	876.57	83.78	280.39	1,208.25
	Total Income from operations (net)	15,745.86	10,444.06	16,227.05	47,268.11	40,941.77	31,426.22	34,826.02	138,532.00
2	Expenses								
	a) Consumption of Raw Materials	4,918.61	3,305.42	4,231.88	17,897.21	11,710.86	6,414.46	7,975.29	38,594.34
	b) Purchase of traded goods	347.41	52.73	87.61	516.09	347.41	52.73	645.58	546.09
	c) Changes in inventories of finished goods, work-in-progress and stock-in-trade	271.30	250.97	959.18	(848.67)	(127.08)	2,638.94	1,012.70	(2,775.74)
	d) Employee benefits expense	1,652.92	1,364.82	1,722.50	5,537.83	11,412.17	10,085.97	8,911.29	41,233.36
	e) Depreciation and amortisation expense	999.88	1,160.42	946.25	4,413.47	2,911.58	2,656.96	2,336.31	10,856.22
	f) Other Expenditure	1,783.92	1,393.65	2,259.58	6,136.25	8,828.43	6,086.09	8,789.47	26,730.33
	Total expenses	9,974.04	7,528.01	10,206.00	33,954.18	35,083.37	27,915.15	29,670.64	116,164.60
3	Profit / (Loss) from Operations before other income, finance costs and exceptional items (1-2)	5,771.82	2,916.05	6,021.05	13,373.93	5,858.40	3,511.07	5,155.38	22,377.40
4	Other Income	4,726.92	166.22	952.84	5,431.21	1,684.75	462.57	1,093.13	2,484.49
5	Profit / (Loss) from ordinary activities before finance costs and exceptional items (3+4)	10,498.74	3,082.27	6,973.89	18,805.14	7,543.15	3,993.64	6,248.51	24,861.89
6	Finance costs	1,218.46	1,480.60	961.33	6,921.51	5,273.53	2,489.60	1,711.36	9,205.37
7	Profit/(Loss) from ordinary activities after finance costs but before exceptional items (5-6)	9,280.28	1,601.67	6,012.56	11,883.63	5,043.55	1,987.47	4,537.15	15,636.52
8	Exceptional items								
9	Profit/(Loss) from Ordinary Activities before tax (7+8)	9,280.28	1,601.67	6,012.56	11,883.63	5,043.55	1,987.47	4,537.15	15,636.52
10	Tax expense	2,300.79	546.54	2,030.47	3,204.98	2,767.64	471.89	2,660.03	4,713.00
11	Net Profit/(Loss) from Ordinary Activities after tax (9-10)	6,979.49	1,055.13	3,982.09	8,678.65	2,285.91	1,515.58	1,867.12	10,923.52
12	Extraordinary items								
13	Net Profit/(Loss) for the period (11-12)	6,979.49	1,055.13	3,982.09	8,678.65	2,285.91	1,515.58	1,867.12	10,923.52
14	Income from Associates								
15	Minority Interest					2.69		0.49	3.71
16	Net Profit / (Loss) after taxes, minority interest and share of profit / (loss) of associates (13+14+15)	6,979.49	1,055.13	3,982.09	8,678.65	2,288.60	1,515.58	1,867.61	10,927.23

**For dishman PHARMACEUTICALS AND CHEMICALS LTD.**

*Tushar D. Shah*  
 Tushar D. Shah  
 Company Secretary



Part II: Select information for the Quarter and Year Ended 31-03-2014											
A PARTICULARS OF SHAREHOLDING											
1	Public Shareholding										
	- Number of Equity Shares	31,111,337	30,926,758	31,176,817	31,111,337	31,176,817	31,111,337	30,926,758	31,176,817	31,111,337	31,176,817
	- Percentage of Shareholding	38.55%	38.32%	38.63%	38.55%	38.63%	38.55%	38.32%	38.63%	38.55%	38.63%
2	Promoters and promoter group Shareholding										
	a) Pledged/Encumbered										
	- Number of Shares	15,875,421	11,800,000	8,775,000	15,875,421	8,775,000	15,875,421	11,800,000	8,775,000	15,875,421	8,775,000
	- Percentage of Shares (as a % of the total shareholding of promoter & promoter group)	32.02%	23.71%	17.72%	32.02%	17.72%	32.02%	23.71%	17.72%	32.02%	17.72%
	- Percentage of Shares (as a % of the total share capital of the company)	19.67%	14.62%	10.87%	19.67%	10.87%	19.67%	14.62%	10.87%	19.67%	10.87%
	b) Non-encumbered										
	- Number of Shares	33,710,378	37,970,378	40,745,319	33,710,378	40,745,319	33,710,378	37,970,378	40,745,319	33,710,378	40,745,319
	- Percentage of Shares (as a % of the total shareholding of promoter & promoter group)	67.98%	76.29%	82.28%	67.98%	82.28%	67.98%	76.29%	82.28%	67.98%	82.28%
	- Percentage of Shares (as a % of the total share capital of the company)	41.77%	47.06%	50.49%	41.77%	50.49%	41.77%	47.06%	50.49%	41.77%	50.49%
B INVESTOR COMPLAINTS											
	Pending at the beginning of the quarter										
	Received during the quarter										
	Disposed during the quarter										
	Remaining unresolved at the end of the quarter										



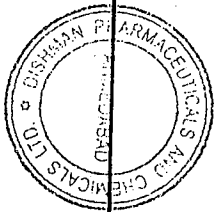
For Dishman PHARMACEUTICALS AND CHEMICALS LTD.

*Ushar D. Shah*  
Ushar D. Shah  
Company Secretary

Segment wise Revenue, Result and Capital Employed													
Sr. No	PARTICULARS	For The Quarter ended		For The Quarter ended		For the Year ended		For The Quarter ended		For The Quarter ended		For the Year ended	
		31-03-2014	31-12-2013	31-03-2013	31-03-2014	31-03-2013	31-03-2014	31-03-2013	31-03-2014	31-12-2013	31-03-2013	31-03-2014	31-03-2013
1	Segment Revenue	Audited	Unaudited	Audited	Audited	Audited	Audited	Audited	Unaudited	Audited	Audited	Audited	Audited
	(a) CRAMS	9,356.21	5,811.60	10,473.47	28,278.53	30,283.21	27,262.77	20,511.56	21,877.45	92,762.52	81,326.44		
	(b) Others	6,324.27	4,612.14	5,736.91	18,920.73	18,074.89	12,802.43	10,830.87	12,668.18	44,561.23	45,431.23		
	Total	15,680.48	10,423.74	16,210.38	47,199.26	48,358.10	40,065.20	31,342.43	34,545.63	137,323.75	126,756.67		
	Less: Inter-segment Revenue												
	Net Sales /Income from Operation	15,680.48	10,423.74	16,210.38	47,199.26	48,358.10	40,065.20	31,342.43	34,545.63	137,323.75	126,756.67		
2	Segment Results ((Profit)/(+)/(Loss)/(-) before tax and interest from each segment)												
	(a) CRAMS*	6,790.48	1,791.50	5,723.58	12,506.19	10,009.03	5,763.86	2,861.52	4,887.18	19,096.59	15,216.08		
	(b) Others*	3,708.25	1,290.75	1,250.31	6,298.97	4,734.50	1,779.29	1,132.12	1,361.33	5,745.30	7,353.95		
	Total	10,498.73	3,082.25	6,973.89	18,805.16	14,743.53	7,543.15	3,993.64	6,248.51	24,841.89	22,570.03		
	Less: i) Interest	1,218.46	1,480.60	961.33	6,921.51	5,273.53	2,499.60	2,006.17	1,711.36	9,205.37	8,045.67		
	ii) Other un-allocable expenditure net off un-allocable income						(2.69)		(0.49)	(3.71)	(4.07)		
	Total Profit/(Loss) Before Tax	9,280.27	1,601.65	6,012.56	11,883.65	9,470.00	5,046.24	1,987.47	4,537.64	15,640.23	14,528.43		
3	Capital Employed (Segment Assets- Segment Liabilities)												
	(a) CRAMS	62,390.25	57,124.26	57,545.16	62,390.25	57,545.16	105,321.65	96,703.22	105,940.59	105,321.65	105,940.59		
	(b) Others	51,109.17	48,884.68	56,070.17	51,109.17	56,070.17	79,202.72	74,313.16	63,951.26	79,202.72	63,951.26		
	(c) Unallocable others	19,349.59	19,698.90	11,935.41	19,349.59	11,935.41	23,392.17	18,673.59	23,222.77	23,392.17	23,222.77		
	Total	132,849.01	125,707.84	125,550.74	132,849.01	125,550.74	207,916.54	189,689.97	193,114.62	207,916.54	193,114.62		

\* Includes Forex (Loss) / Gain

Place: Ahmedabad  
Date: 28th May 2014



On behalf of the Board  
Atul J. Vyas  
Managing Director

For Dishman Pharmaceuticals  
AND CHEMICALS LTD.  
Tushar D. Shah  
Company Secretary